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TOWN
ANNUAL REPORT
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NEWPORT
NEW HAMPSHIRE



FOR THE YEAR
1989

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ANNUAL REPORT
— OF —
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NEW HAMPSHIRE



FOR THE YEAR
1989

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Armand T. Connor

1927 - 1989

Armand Connor served with distinction as Chief of the Newport Fire Department until his death on October 20, 1989.

His career in the Newport Fire Department began April 1, 1954. He served as clerk for five years, lieutenant for seven years, training officer for seven years and captain for five years in addition to being chief for four years.

During this period he was Deputy Forest Fire Warden for 12 years and Forest Fire Warden for four years. He became a certified firefighter Level I in 1979, and that same year became a certified Instructor I, and he was active in teaching Firefighter Level I classes. He was treasurer of the New Hampshire Fire Chiefs' Association, and he attended management courses at the National Fire Academy in Emmitsburg, Maryland.

The Newport Fire Department reflects the human values that make this a good hometown where people care about their neighbors, and where they help in time of need, regardless of personal risk.

Our firefighters display the kind of loyalty to the department and to the community that impels them to risk loss of pay on their jobs, damage to their clothing, personal injury and even loss of life. Moreover,

they give their time and energy in the training necessary to develop the skills necessary to serve the community at top efficiency; and they voluntarily accept the total discipline to their superiors without which effective firefighting cannot function. No matter how dangerous or difficult the task, they follow orders without question, a remarkable trait for any organization.

Chief Connor served with total dedication, maintaining the Fire Department's high standards of efficiency and inspiring the loyalty and commitment that has protected our property and our very lives.

We honor this man who served our Town well, in the hope that it may inspire others to embrace his high standards of community service.

Newport Board of Selectmen



Virginia M. Krauss

1922 - 1989

Virginia M. Krauss

Newport mourns the passing of noted civic leader, Virginia Krauss, who died on November 23, 1989 after a long illness. A resident of Newport for 36 years, Virginia successfully combined the roles of wife/mother/businesswoman.

Born in Athens, Georgia, she was a graduate of Grace Martin Secretarial School and the Sallinger School of Design in Pittsburgh, Pennsylvania. In the Newport/Claremont area, Virginia was employed in a variety of clerical, bookkeeping and managerial positions, including co-ownership of Krauss Real Estate Management, before retiring in 1987.

Mrs. Krauss was listed in Who's Who of American Women for 1987. Her civic contributions to the Town of Newport are many and varied and include the following:

- Secretary, Newport Board of Zoning Adjustment
- Chairman, Newport Water and Sewer Study Committee
- Member, Newport Budget Advisory Committee
- Director, County Coach
- Hostess, Area Welcome Wagon
- Local and State 4H Judge
- Volunteer, Richards Library
- Involved in Adult Tutoring Program
- Newport Winter Carnival
- President, Newport Hospital Auxiliary
- Secretary, Trustee, Newport Hospital

Virginia's survivors include her husband of 44 years, W. Ransom Krauss, and four children, W. Ransom Krauss, Jr., Miller Krauss, Paul Krauss and Ethel Moore.

Virginia Krauss' unselfish contribution to this community will be greatly missed. She serves as an example to good citizens everywhere.

Newport Board of Selectmen

GENERAL INFORMATION

Date of Incorporation.....October 6, 1761

Total Land Area.....43.6 Square Miles

Elevation Above Mean Sea Level

 Minimum (On Sugar River at Claremont
 Newport Line).....584 Feet

 Maximum (on Unity/Newport Line).....1980 Feet

U.S. Congressional District.....Second

 Representatives: Robert C. Smith
 Box 658
 Wolfeboro, NH 03894
 Chuck Douglas
 14 Ridge Road
 Concord, NH 03301

U.S. Senators Warren Rudman
 125 N. Main Street
 Concord, NH 03301
 Gordon Humphrey
 1 Eagle Square, #507
 Concord, NH 03301

Senatorial District.....Eighth

 State Senator: George F. Disnard
 P.O. Box 1476
 Claremont, NH 03743

 State Representatives: Gordon Flint, Sr.
 21 Lincoln Terrace
 Newport, NH 03773
 Beverly Rodeschin
 RFD #2, Guild Road
 Newport, NH 03773
 Fredrik Peyron
 P.O. Box 8
 Newport, NH 03773

District Court.....Newport

Number of Registered Voters (11/89)...3238

Population.....6440

1989 Tax Rate

Town	\$ 8.44
School	\$12.62
County	\$ 2.34
Total.....	\$23.40

ELECTED TOWN OFFICIALS

	TERM EXPIRES
BOARD OF SELECTMEN:	
Matthew J. Bonaccorsi, Chairman	May, 1990
Henry Rodeschin, Vice Chairman	May, 1991
Virginia O. Irwin	May, 1992
David Arnoldy	May, 1992
Oliver L. Zullo	May, 1990
LIBRARY TRUSTEE:	
Nancy Black	May, 1991
MODERATOR:	
Harry V. Spanos	May, 1990
SUPERVISORS OF CHECKLIST:	
Heather Fraser	May, 1994
Martha Lovely	May, 1990
Jacquelyn Bell	May, 1992
TOWN CLERK:	
Karlene W. Stoddard	May, 1990
TOWN TREASURER:	
Jonathan A. Howard	May, 1990
TRUSTEES OF TRUST FUND:	
Peter Lovely	May, 1991
Louise K. Hastings	May, 1992
Robert R. Merry	May, 1990

APPOINTED TOWN OFFICIALS

TOWN MANAGER.....Daniel P. O'Neill

Airport Manager.....Albert Gobin
Ambulance Director.....Brian Tracey

Building Insp./Zoning Admin.....Warren Winter

Cemetery Superintendent.....Brian Richardson
Civil Defense Co-Directors.....Bruce MacDonald
David Hoyt

Finance Director.....Clarence Tenney
Fire Chief.....John Marcotte

Health Officer.....Brian Tracey
Highway Superintendent.....Gilbert Stearns

Librarian.....Andrea Thorpe

Planning & Zoning Director.....David Jescavage
Police Chief.....Arthur Bastian
Public Works Director.....Floyd Roberts

Recreation & Parks Director.....Lawrence W. Flint

Sewage Treatment Plant Supt.....Arnold L. Greenleaf

Tax Collector.....Daniel P. O'Neill
Tax Collector(Deputy).....Elaine Van Dusen
Tax Collector(Deputy).....Mary Jane Wirth
Town Counsel.....Harry V. Spanos

Water & Sewer Superintendent.....William Sanborn
Welfare Director.....Mary E. Young

APPOINTED COMMITTEES

	TERM EXPIRES
AIRPORT COMMISSION	
John Call, Chairman	May, 1991
Tom Morin	May, 1992
Cary Whipple	May, 1992
Soterios Saggiotes	May, 1990
Francis Collins	May, 1991
Oliver Zullo, Selectmen's Rep.	May, 1990
 BUDGET ADVISORY COMMITTEE:	
Edwin Sielewicz, Chairman	May, 1990
Andrew Andrews	May, 1991
Arthur Gokas	May, 1991
C. Michael Sanderson	May, 1991
Hugh Odell	May, 1991
Frank MacConnell, Jr., School Board Rep.	May, 1991
Jeromette Hicks	May, 1991
Linda Dennis	May, 1992
Donald Lader	May, 1992
George Martin	May, 1993
David Arnoldy, Selectmen's Rep.	May, 1990
 CONSERVATION COMMISSION:	
Nancy Parssinen, Chairman	May, 1991
Teriko MacConnell	May, 1991
David Yeomans	May, 1991
John Liberman	May, 1992
June Liberman	May, 1992
Clifford Richer	May, 1992
Priscilla Hill	May, 1990
 HISTORIC DISTRICT COMMISSION	
Clifford Richer	May, 1990
Anne Tenney	May, 1992
Raymond Reid	May, 1992
Kenneth Spence	May, 1992
Evelyn Saggiottes	May, 1992
Jerry Claggett, Alternate	May, 1992
Oliver Zullo, Selectmen's Rep.	May, 1990

PLANNING BOARD:

Brian Stillson	May, 1991
Karen Dewey	May, 1990
Lou Thompson	May, 1990
William H. Dunn	May, 1991
Robert VanDerpoel	May, 1992
Michael Sanderson	May, 1992
Clifford Richer, Alternate	May, 1992
Henry Rodeschin, Selectmen's Rep.	May, 1990

RECREATION ADVISORY COUNCIL:

William Thurlow	May, 1992
Tim Bates	May, 1992
Dawn Ranney	May, 1992
Wayne Weed	May, 1992
Ellen Soucy	May, 1992
Dean Smith	May, 1991
Lori Dresser, Student Rep.	
Brian Merry, Student Rep.	

ZONING BOARD OF ADJUSTMENT:

Frank MacConnell, III, Chairman	May, 1992
Hanford Auten, III	May, 1990
Donald Lader	May, 1990
Ben Nelson	May, 1991
Richard Doxter	May, 1992
Henry Rodeschin, Alternate	May, 1992
David Kibbey, Alternate	May, 1992
Paul Reamon, Alternate	May, 1993
Peter Anastos, Alternate	May, 1993

APPOINTED COMMITTEES
(No Terms Specified)

SULLIVAN COUNTY REGIONAL REFUSE DISPOSAL DISTRICT:

James Lantz
Virginia O. Irwin, Selectmen's Rep.
David Yeomans, Alternate

BOARD OF SELECTMEN

On behalf of the Board of Selectmen, I would like to take this opportunity to thank all of you who are participating in Town Meeting this year. Your concern and active interest is critical to the continued development of a strong community here in Newport.

Enclosed on the pages of this Town Report you will find the reports of the various entities of our Town's government. If I had to reduce all the activities of the past year into one statement, it would be to note that in 1989 the Town of Newport was fortunate enough to have had the highest caliber of individuals in its employment at all levels of the Town's operations. The Board of Selectmen commend you all for a job well done.

One of the most significant aspects of Town Government as we proceed into the 1990's is the increase in the number of dedicated volunteers who make up the Town's various Boards, Commissions and Committees. To all of you who have served the Town in a volunteer capacity during the past year, we express our sincerest appreciation. Your efforts will truly be the model for others to follow in the years to come.

To all of the residents of Newport, I wish you good fortune during the coming year.

Respectfully,

A handwritten signature in cursive script, reading "Matthew J. Bonaccorsi".

Matthew J. Bonaccorsi, Chairman
Board of Selectmen

TOWN MANAGER

Planning for this year's Town Budget began during the March, 1988, Town Meeting. At that time, the Town passed Article 37 authorizing the transition from a January 1 to December 31 calendar year budget to a July 1 to June 30 fiscal year budget. Adoption of this year's budget marks both a new beginning and an end to a long-standing tradition.

Getting to the point where we are today required the Town to adopt an 18-month budget at last year's Town Meeting. Developing an 18-month budget presented unique problems to the Board of Selectmen and Town administration. Leaving an 18-month budget, as we are doing now, also presents unique problems. One such problem is that of what to use for prior year comparisons. To address this reporting problem, we used the first two-thirds or first 12 months of our 18-month budget. It is important to keep in mind in this Annual Report that the "1989 Appropriated" and "1989 Actual" figures are really the first two-thirds or first 12 months of the 18-month budget you adopted during the last Town Meeting.

In the following pages, the Department heads will be reviewing the various activities and projects that have taken place in the preceding 18 months. What I would like to touch upon in my message to you are the highlights of this year's budget.

One area that I am particularly proud of is our Blue Cross Blue Shield expense. Through the cooperation of Town employees, we were able to reduce a 9% increase in Blue Cross Blue Shield rates to a less than 2% increase, thanks to employees paying 20% of their premium expense. The overall increase in employee benefits (which would include the areas of life insurance, disability insurance, Blue Cross Blue Shield, Workmen's Compensation and Unemployment) will increase only 4% over the preceding 18 months.

An area that I am sure will catch your attention is the Solid Waste Budget. You will notice that this budget has doubled, raising from an appropriated amount in 1989 of \$40,000 to a recommended \$94,000 in this budget year. This increase is not reflected in your tax rate since it is funded 100% by user fees (\$1.00 a ticket for transfer station expense). Even though this budget

line item doesn't affect the tax rate, I point it out because it does affect the total amount of the budget; and it is a good example of why one should not rely solely upon the bottom line of a budget when comparing one year to another, since comparing the bottom lines of the budgets does not tell you that there are offsetting revenues for particular expenses.

When comparing one year to another to determine the impact on your tax bill, the "amount to be raised by taxes" will give you the best comparison.

You will notice several pages of zoning amendments in this year's warrant. These amendments will correct long-standing deficiencies in our Zoning Ordinance. Additional changes to the Zoning Ordinance will be coming within the next year. All of the proposed amendments have had extensive public discussion and review during public hearings and are recommended by the Planning & Zoning Boards as well as our Planning Department.

This year we are proposing several infrastructure improvement projects. Reconstruction of Central Street is the largest project in the General Fund. Portions of the road are starting to collapse and drainage has been a problem for quite some time. We are going out for bids on this project and the amount will be available by Town Meeting.

Other projects include reconstructing the Cornish Turnpike Bridge over Dodge Brook, renovations to the Ambulance Garage and repairing the roofs on the Recreation Building, the Highway Garage and Opera House.

In the area of equipment, there are two special articles: one addressing the equipment needs of the Departments funded by the General Fund, and another addressing the needs of the Water & Sewer Department. Details on these pieces of equipment are provided in the following pages.

In the Sewer Fund, we are proposing to upgrade the sewer along Park Street, Cedar Street and Belknap Avenue. We are obtaining a solid bid price for this project and will provide it at Town Meeting.

In the Water Fund, we are proposing looping the distribution system on Elm Street up to Pine. This project will also have a solid bid price at Town Meeting time.

We are continuing with the pipe cleaning program in the Water Department, doing an estimated \$30,000 worth of work in the upcoming year.

The largest project being proposed is a request for \$2,000,000 bonding for the water filtration plant at Gilman Pond. I expect lengthy discussions on this project and encourage your questions and participation.

This space does not allow me the opportunity to discuss all of the projects and changes that have taken place in the last 18 months. Many things have taken place that are transparent to the general public that concern policies and procedures for both operations and administration of the Town. There is still much work to be done.

We have many skilled, dedicated Town employees working to make Newport a good place to live. I am glad to have the opportunity to work with them, and I thank them for their patience and cooperation with the many changes that have taken place since I have become Town Manager.

I would also like to thank the Board of Selectmen, the many volunteers and the business owners who have given their time, ideas and money to help make Newport a place we can all enjoy.

Respectfully,

A handwritten signature in dark ink, appearing to read "Daniel P. O'Neill", written in a cursive style.

Daniel P. O'Neill
Town Manager

TAX RATE COMPARISON - TOWN, COUNTY, SCHOOL - 1980-1989

	SCHOOL	% OF TOTAL	TOWN	% OF TOTAL	COUNTY	% OF TOTAL	TOTAL RATE
1980	\$22.60	65.13	\$10.20	29.39	\$1.90	5.48	\$34.70
1981	\$25.30	70.08	\$8.70	24.10	\$2.10	5.82	\$36.10
1982	\$24.10	62.27	\$12.10	31.27	\$2.50	6.46	\$38.70
1983	\$23.58	60.03	\$13.22	33.66	\$2.48	6.31	\$39.28
1984	\$26.66	60.70	\$13.48	30.69	\$3.78	8.61	\$43.92
1985	\$30.21	64.28	\$12.69	27.00	\$4.10	8.72	\$47.00
1986	\$31.43	64.80	\$13.03	26.87	\$4.04	8.33	\$48.50
1987	\$34.76	63.14	\$15.32	27.83	\$4.97	9.03	\$55.05
1988	\$14.33	57.41	\$8.49	34.01	\$2.14	8.57	\$24.96
1989	\$12.62	53.93	\$8.44	36.07	\$2.34	10.00	\$23.40

Average 1980-1989 Percents:

School	62.18
Town	30.09
County	7.73

T O W N W A R R A N T

For the Town Meeting of May 8, 1990

State of New Hampshire

To the inhabitants of the Town of Newport qualified to vote on Town Affairs:

You are hereby notified and warned to meet at the Town Hall in said town of Newport on the second Tuesday of May, 1990 at nine o'clock in the forenoon to act upon the following subjects:

ARTICLE 1: To elect 2 Selectmen for a term of three years.

ARTICLE 2: To elect a Town Clerk for a term of three years.

ARTICLE 3: To elect a Treasurer for a term of three years.

ARTICLE 4: To elect a Moderator for a term of two years.

ARTICLE 5: To elect a Supervisor of the Checklist for a term of six years.

ARTICLE 6: To elect a member of the Trust Fund Commission for three years and all other officers, auditors, agents and committees necessary to conduct Town business.

ARTICLE 7: To see if the Town is in favor of adopting Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance:

AMEND Section 409.7 (Off-street Parking) of the Zoning Ordinance by deleting the current wording and replacing it with the following:

"409.7
Resident parking on same lot as residence shall provide:

a. Two (2) spaces per apartment dwelling unit.

b. Two (2) spaces per accessory apartment dwelling unit.

- c. Two (2) spaces per single family residence.
- d. Four (4) spaces per duplex residence.
- e. Two (2) spaces per condominium unit.
- f. Two (2) spaces per townhouse unit.
- g. Two (2) spaces per cooperative unit."

RATIONALE: Amendment No. 1 will update the residential parking requirements to reflect current ownership and usage of automobiles. (Approved by Newport Planning Board)

ARTICLE 8: To see if the Town is in favor of adopting Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance:

AMEND Section 302.1 of the Zoning Ordinance (Certificates of Occupancy) by adding the following provision after the last sentence:

"The building inspector may issue a temporary certificate of occupancy not to exceed 30 days which may be extended at the discretion of the building inspector for one additional 30 day period. The temporary certificate of occupancy shall comply with the other provisions of Section 302."

RATIONALE: Amendment No.2 will allow the building inspector to issue a temporary certificate of occupancy so that someone may occupy a building before the building is completely finished. (Approved by Newport Planning Board)

ARTICLE 9: To see if the Town is in favor of adopting Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance:

AMEND the Zoning Ordinance Section 208.4 (R-2 Zone) by deleting the wording of the current section and replacing it with the following provision:

"208.4 Lot and Floor Area per Dwelling Unit.

A. The minimum lot area per single-family dwelling and two-family dwelling shall be in accordance with the lot area stipulations in Section 208.3.

B. The following standards shall apply to all multi-family dwellings:

1. A multi-family dwelling is one that contains three or more dwelling units.

2. The lot area requirements per multi-family dwelling shall be in accordance with the lot area stipulations in Section 208.3 provided that at least 4000 square feet of lot area per dwelling unit shall be available for either new construction of multi-family dwellings or conversion of existing structures into multi-family dwellings.

3. Each dwelling unit (d.u.) in either a newly constructed or converted multi-family dwelling shall have the following minimum year-round livable floor areas:

a. Four or more rooms per d.u. - 600 sq. ft.

b. Three rooms per d.u. - 500 sq. ft.

c. Two rooms per d.u. - 400 sq. ft.
Bathrooms are not considered rooms in terms of this provision, but the floor area they occupy shall be counted in the minimum square foot requirement.

4. Lodging houses, boarding houses, and rooming houses in which one-room units are available only for sleeping purposes shall provide at least 2500 square feet of lot area per one-room unit.

5. Adequate space for parking shall be provided in accordance with Section 409.

RATIONALE: Amendment No. 3 defines a multi-family dwelling and reduces the density of multi-family developments by increasing the required lot area for each dwelling unit from 3000 square feet to 4000 square feet. (Approved by Newport Planning Board)

ARTICLE 10: To see if the Town is in favor of adopting Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance:

AMEND the Zoning Ordinance Section 412.7 (Signs) by adding the following new provision:

"C. A sign or signs shall be permitted for any legally established subdivision development, airport development, outdoor park, manufactured home park, or recreational camping park subject to the following conditions:

1. One freestanding sign not to exceed 50 square feet shall be permitted at only one entrance;

2. One freestanding sign not to exceed 20 square feet shall be permitted at each additional entrance;

3. The total square footage of all freestanding signs at all entrances shall not exceed 100 square feet;

4. The height of each freestanding sign shall not exceed 10 feet;

5. If interior or exterior illumination is provided, it shall be properly focused in a manner that does not distract or blind oncoming traffic; and

6. All signs shall be in conformance with any other applicable provision of this ordinance."

RATIONALE: Amendment No. 4 provides guidelines for permitting signs for land uses that are not covered by the current sign ordinance. (Approved by Newport Planning Board)

ARTICLE 11: To see if the Town is in favor of adopting Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance:

AMEND the Zoning Ordinance Section 412.7,A (Signs) by adding the following new provision after the end of the last sentence:

"On lots in the B1, B2, I, RC or K districts on which no building has been constructed, one freestanding sign not to exceed 50 square feet shall be permitted for the legally established business on that lot and the sign shall be in conformance with any other applicable provision of this ordinance."

RATIONALE: Amendment No. 5 fills in a gap in the current sign ordinance by providing a guideline for permitting a business sign on a lot that has no building constructed on it. (Approved by Newport Planning Board)

ARTICLE 12: To see if the Town is in favor of adopting Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance:

AMEND the Zoning Ordinance Section 412.7,A (Signs) by adding RC and K as zoning districts in which signs are allowed by permit.

RATIONALE: Amendment No. 6 permits signs in the RC and K zoning districts. The current sign ordinance has no provision for signs in these districts. (Approved by Newport Planning Board)

ARTICLE 13: To see if the Town is in favor of adopting Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance:

AMEND Section 304 (Enforcement and Penalty) of the Zoning Ordinance by adding the following sentence after the first sentence in the Section :

"The Historic District Ordinance shall be enforced by the Zoning Administrator in accordance with RSA 674:49."

RATIONALE: Amendment No. 7 brings the Historic District Ordinance into compliance with the requirements of RSA 674:49 by providing an enforcement provision for the Historic District Ordinance in the Zoning Ordinance. (Approved by Newport Planning Board)

ARTICLE 14: To see if the Town will vote to raise and appropriate an amount not to exceed the sum of \$2,000,000 to be used for land acquisition, construction and engineering of a sand filtration facility at Gilman Pond, said sum to be raised by the issuance of serial bonds and notes under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33.1 et. seq. as amended) with the Board of Selectmen being authorized to issue and negotiate said bonds or notes and to determine the rate of interest and the time period thereon, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town; and to further authorize the Board of Selectmen to apply for, accept and expend such monies as become available from the Federal Government for use in connection with said project; and to further authorize the Board of Selectmen to apply for, accept and expend such State aid as may be available for use

in connection with said project and pass any votes relating thereto. (NOT RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 15: To see if the Town will vote to authorize the Board of Selectmen and Town Treasurer to borrow money on the notes of the Town to meet current expenses in anticipation of taxes.

ARTICLE 16: To hear reports of Selectmen, Town Treasurer, Auditors and Committees heretofore chosen.

ARTICLE 17: To see if the Town will vote to authorize the Board of Selectmen to apply for and accept any and all Federal, State or private grants and gifts which may be available to the Town.

ARTICLE 18: To see if the Town will vote to authorize the Board of Selectmen to employ auditors to inspect the books of the Town and its departments for the ensuing year.

ARTICLE 19: To see if the Town will vote to authorize the Selectmen to transfer tax liens and convey property acquired by the Town by Tax Collector's Deeds by public auction (or advertised bid) or in such a manner as determined by the Selectmen.

ARTICLE 20: To see if the Town will vote to establish a Capital Reserve Fund in accordance with N.H. Revised Statutes Annotated 35.1 to be used for Opera House repairs and renovations and to vote to raise and appropriate the sum of \$5,000 for said Capital Reserve Fund. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 21: To see if the Town will vote to authorize the Board of Selectmen to enter into a contract with General Code Publishers Corporation to codify and supplement Town legislation (Ordinances, By-laws, Rules, Regulations, Policies) and to vote to raise and appropriate the sum of \$5,000 for said purpose. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 22: To see if the Town will vote to rescind ARTICLE 24 of the March 11, 1947 Town Meeting, which authorized the surveying and laying out of Wilmarth Park into restricted building lots and which authorized the Selectmen to sell said lots giving Veterans the preference of constructing homes on said lots to be sold on a cost basis.

ARTICLE 23: To see if the Town will vote to establish a Capital Reserve Fund in accordance with N.H. Revised Statutes Annotated 35.1 to be used to purchase Town Office computer equipment, and to vote to raise and appropriate the sum of \$5,500 for said Town Office Capital Reserve Fund. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$5,000 for the Revaluation Capital Reserve Fund. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 25: To see if the Town will vote to authorize the Planning Board to delegate its site review powers and duties in regard to minor site plans to a committee of technically qualified administrators chosen by the Planning Board from the departments of public works, engineering, community development, planning, police, fire and other similar departments in the Town in accordance with RSA 674:43,III.

ARTICLE 26: To see if the Town will vote to authorize the Planning Board to review and approve or disapprove site plans for the change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units, which are defined as any structures containing more than two dwelling units, whether or not such development includes a subdivision or resubdivision of the site in accordance with NH RSA 674:43,I.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$16,000 for the purpose of purchasing 7.89 acres (more or less) of land, as surveyed by Rist-Frost Associates, P.C., situated in Unity and owned by Edward Perkins, which property abuts Town-owned land at Gilman Pond. (Said sum to be paid from Water Department Operations.) (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$13,000 to be used for replacing the roof on the Recreation Building. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$33,715 to be used for replacing the roof on the Public Works Garage. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$34,945 for replacing the roof on the Opera House roof (one-half of said sum to be paid for by the County). (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of \$20,000 for construction/repair and renovation of the Ambulance Garage. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 32: To see if the Town will approve and adopt the proposed budget, raise and appropriate the various sums contained in the report and listed in the budget, and take any action thereon. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of \$164,000 for the construction/reconstruction/purchase of land and or easements on Central Street, to include work on the street, sidewalks, curbs, gutter and drainage. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of \$178,988 to be used for the purchase and/or lease payments of the following equipment and to withdraw \$10,414 from Highway Capital Reserve and \$10,000 from Cemetery Capital Reserve for this appropriation.

Dept. & Description	Amount
Highway: Sweeper Repair	\$ 14,000
Dump Truck	\$ 55,000
Sidewalk Tractor	\$ 19,805
Loader	\$ 12,370
Cemetery: Backhoe	\$ 24,113
Total	\$178,988

(RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of \$26,006 to be used for the purchase and/or lease payments of the following equipment; said sums to be paid from Water and Sewer Department operations.

<u>Dept. & Description</u>	<u>Amount</u>
Water Department:	
Backhoe	\$ 5,565
Computer System	\$ 7,438
Sewer Department:	
Backhoe	\$ 5,565
Computer System	\$ 7,438
Total	\$26,006

(RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of \$20,000 to reconstruct the Cornish Turnpike Bridge over Dodge Brook. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 37: To see if the Town will vote to appropriate the sum of \$20,000 from Sewer Department operations to be placed in the Sewage Treatment Plant lagoon cleanout/reconstruction Capital Reserve Fund. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of \$25,000 for removal of three underground fuel storage tanks and associated lines, soil, etc., from property previously purchased for Sewage Treatment Plant upgrade project. (Said sum to be paid from the Sewer Department operations.) (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of \$230,000 for sewer system improvements on Park Street, Cedar Street and Belknap Avenue. (Said sum to be paid from the Sewer Department operations.) (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 40: To see if the Town will vote to raise and appropriate the sum of \$2,500 to the Conservation Fund as authorized by RSA 36-A:5 to be used only for acquisition in the name of the Town of the fee or lesser interest in conservation land and other costs associated therewith for permanent conservation use, and authorize Selectmen to apply for and accept the State matching funds under the N.H. Land Conservation Investment Program RSA 22-A for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated funds and State matching funds may be expended with the approval of the Selectmen. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 41: To see if the Town will vote to deposit twenty-five percent of the revenues collected pursuant to RSA 79-A (Land Use Change Tax) in the Conservation Fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. (NOT RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 42: To see if the Town will vote to raise and appropriate the sum of \$70,000 for the Elm Street Loop Water Project of Newport's municipal water system. (Said sum to be paid from Water Department operations.) (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 43: To see if the Town will vote to raise and appropriate the sum of \$115,000 to purchase a ladder truck for the Newport Fire Department; the sum of \$40,000 to be paid from Fire Department Capital Reserves, and the sum of \$7,500 to be paid from current ladder truck trade-in value. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 44: To see if the Town will vote to raise and appropriate the sum of \$2,500 for financial support for Sullivan County Hospice, Inc. to serve the needs of the terminally and seriously ill throughout Sullivan County. (RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 45: To see if the Town will vote to raise and appropriate the sum of \$8,000 to be used by County Coach for the transportation of needy citizens in Newport. (NOT RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 46: To see if the Town will vote on the following matter: "Shall we adopt the provisions of RSA 72:28 V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100.00 rather than \$50.00." **By Petition.**

ARTICLE 47: To see if the Town will vote to raise and appropriate the sum of \$13,000 for Community Youth Advocates, Inc., in order to assure continued services and counseling for the youth of this community. **By Petition.** (NOT RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 48: To see if the Town will vote to raise and appropriate the sum of \$1,200 to aid in funding of the information booth and other promotional activities benefiting the Town. **By Petition.** (NOT RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 49: To see if the Town will vote to sell and convey to George E. Smith the right to erect and maintain a fence so as to screen junk vehicles from view on the Town right-of-way that crosses the Smith property, said fence location to be as is presently surveyed and marked by the State of New Hampshire, the location of which is east of the Ice House Plaza and bounded on the south by Routes 11 and 103, on the north by Marion R. Smith, and on the west by Marion R. Smith, for the sum of one dollar (\$1.00). **By Petition.**

ARTICLE 50: To see if the Town will vote to appropriate the sum of \$10,000 to be used to replace the current concrete curb surrounding the Little Common with granite curb in a manner to preserve the present contours of the Common. **By Petition.** (NOT RECOMMENDED BY BUDGET ADVISORY COMMITTEE)

ARTICLE 51: To transact any other business which may legally come before said meeting. (Polls shall open for the reception of ballots at 9:00 A.M. and shall not be closed earlier than 7:00 P.M. and the business portion of the meeting shall start at 6:00 P.M.)

Given under our hands and seal at Newport, New Hampshire this 20th day of April, 1990.

Matthew J. Bonaccorsi, Chairman
Henry P. Rodeschin
Virginia O. Irwin
David C. Arnoldy
Oliver L. Zullo

SELECTMEN OF THE
TOWN OF NEWPORT

BUDGET FOR THE TOWN OF NEWPORT, NH
PURPOSES OF APPROPRIATION
JULY 1, 1990 TO JUNE 30, 1991

DEPARTMENT	1989 APPROPRIATION (12 of 18 Mos) \$	1990 - 1991 BUDGET FOR SELECTMEN \$	1990 - 1991 BUDGET ADV COMMITTEE \$
GENERAL GOVERNMENT			
Town Officers' Salaries	162,341	190,018	190,018
Town Officers' Expense	68,152	74,885	74,885
Election & Registration Exp	2,000	2,500	2,500
Cemeteries	78,890	98,487	98,487
General Government Buildings	69,366	76,585	76,585
Reappraisal of Property	22,918	31,764	31,764
Planning & Zoning Boards	4,000	10,000	10,000
Legal Expenses	14,000	20,000	20,000
Advertising Regional Association	1,600	1,808	1,808
Town Office of Planning & Zoning	65,611	73,864	73,864
Upper Valley, Lake Sunapee Council	9,973	6,012	6,012
Preservation of Old Documents	600	650	650
S.C.E.D.C.	0	2,732	2,732
Senior Citizens Center	12,000	12,000	12,000
Total General Government	511,451	601,305	601,305
PUBLIC SAFETY			
Police Department	635,103	698,776	698,776
Fire Department	212,406	237,838	237,838
Emergency Management	1,900	2,000	2,000
Total Public Safety	849,409	938,614	938,614
HIGHWAYS/STREETS/BRIDGES			
Highway Department	598,275	619,902	619,902
Street Lighting	45,000	47,000	47,000
Total Highway/Streets/Bridges	643,275	666,902	666,902
SANITATION			
Solid Waste Disposal	40,000	94,000	94,000
Recycling	7,402	21,060	21,060
Total Sanitation	47,402	115,060	115,060
HEALTH			
Home Health Agency	16,702	18,791	18,791
Ambulance	98,370	109,322	109,322
Total Health	115,072	128,113	128,113

BUDGET FOR THE TOWN OF NEWPORT, NH
PURPOSES OF APPROPRIATION
JULY 1, 1990 TO JUNE 30, 1991

DEPARTMENT	1989 APPROPRIATION (12 of 18 Mos) \$	1990 - 1991 BUDGET FOR SELECTMEN \$	1990 - 1991 BUDGET ADV COMMITTEE \$
WELFARE			
General Assistance	44,089	58,849	58,849
Sullivan Nutrition	6,700	6,700	6,700
Total Welfare	50,789	65,549	65,549
CULTURE & RECREATION			
Library	105,132	120,957	120,957
Parks & Recreation	135,880	152,382	152,382
Patriotic Purposes	1,000	1,000	1,000
Conservation Commission	1	0	0
Christmas Lighting	1,500	1,500	1,500
Total Culture & Recreation	243,513	275,839	275,839
DEBT SERVICE			
Principal of Long Term Debt	206,178	188,419	188,419
Interest on Long Term Debt	103,721	122,464	122,464
Interest on Tax Anticipated Notes	30,000	20,000	20,000
Fines/Arbitrage	1	0	0
Total Debt	339,900	330,883	330,883
CAPITAL OUTLAY			
Town Articles	458,857	551,448	551,448
Water & Sewer	193,725	2,387,006	387,006
Total Capital Outlay	652,582	2,938,454	938,454
TRANSFERS			
Airport Operating Fund	5,000	120,619	120,619
District Court	4,950	8,695	8,695
Total Transfers	9,950	129,314	129,314

BUDGET FOR THE TOWN OF NEWPORT, NH
PURPOSES OF APPROPRIATION
JULY 1, 1990 TO JUNE 30, 1991

DEPARTMENT	1989 APPROPRIATION (12 of 18 Mos) \$	1990 - 1991 BUDGET FOR SELECTMEN \$	1990 - 1991 BUDGET ADV COMMITTEE \$
MISCELLANEOUS			
Municipal Water Department	243,218	282,486	282,486
Municipal Sewer Department	753,864	772,105	772,105
FICA, Retirement & Pension Contributions	116,754	145,637	145,637
Insurance/Unemployment Compensation	240,591	249,300	249,300
Total Miscellaneous	1,354,427	1,449,528	1,449,528
 TOTAL APPROPRIATIONS	 4,817,770	 7,639,561	 5,639,561
LESS:			
Amount of Estimated Revenues, Exclusive of Taxes.....		(5,223,411)	(3,223,411)
 AMOUNT OF TAXES TO BE RAISED (Exclusive of School and County Taxes)		 2,416,150	 2,416,150

TOWN OF NEWPORT
ESTIMATED SOURCES OF REVENUE
JULY 1, 1990 TO JUNE 30, 1991

DEPARTMENT	1989 ESTIMATED (12 of 18 Mos) \$	1990 - 1991 BUDGET FOR SELECTMEN \$	1990 - 1991 BUDGET ADV COMMITTEE \$
TAXES			
Resident Taxes	45,000	45,000	45,000
Yield Taxes	20,000	20,000	20,000
Interest & Penalties on Taxes	100,000	140,000	140,000
Land Use Change Tax	20,000	20,000	20,000
Payment in Lieu of Taxes	0	25,000	25,000
Total Taxes	185,000	250,000	250,000
INTERGOVERNMENTAL REVENUES-STATE			
Shared Revenue-Block Grant	196,358	196,000	196,000
Highway Block Grant	101,818	95,000	95,000
State Aid Bridge Rehabilitation	133,333	0	0
Total Intergovernmental	431,509	291,000	291,000
LICENSES AND PERMITS			
Motor Vehicle Fees	385,000	395,000	395,000
Dog Licenses	1,000	1,200	1,200
Business Licenses, Permits & Filing Fees	1,000	1,000	1,000
Town Clerk Fees	8,000	7,000	7,000
Building Permits & Zoning Fees	20,000	20,000	20,000
Income from Trusts	15,000	20,000	20,000
Total Licenses and Permits	430,000	444,200	444,200
CHARGES FOR SERVICES			
Income from Departments	130,000	130,000	130,000
Rent of Town Property	27,000	28,000	28,000
Solid Waste Disposal	40,000	94,000	94,000
Total Charges for Services	197,000	252,000	252,000
MISCELLANEOUS REVENUE			
Interests on Deposits	35,000	35,000	35,000
Sale of Town Property	2,000	1,000	1,000
Insurance Refunds	10,600	10,000	10,000
Water & Sewer Reserves	193,725	0	0
W/S Funds Computer Reimb	0	14,856	14,856
Airport Reserves	0	48,019	48,019
Total Miscellaneous Revenue	241,325	108,875	108,875

TOWN OF NEWPORT
ESTIMATED SOURCES OF REVENUE
JULY 1, 1990 TO JUNE 30, 1991

DEPARTMENT	1989 ESTIMATED (12 of 18 Mos) \$	1990 - 1991 BUDGET FOR SELECTMEN \$	1990 - 1991 BUDGET ADV COMMITTEE \$
OTHER FINANCING SOURCES			
Proceeds of Bonds & Long-Term Notes	0	0	0
Income from Water & Sewer Departments	997,082	1,441,597	1,441,597
Withdrawals from Capital Reserve	0	58,139	58,139
Fund Balance - General Fund	315,658	150,000	150,000
Proceeds of Bonds for Water Dept	0	2,000,000	0
Interest on Road Bonds	0	160,000	160,000
Airport Revenue	0	67,600	67,600
Total Other Financing Sources	1,312,740	3,877,336	1,877,336
TOTAL REVENUES AND CREDITS	2,797,574	5,223,411	3,223,411

TOWN OF NEWPORT GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR TWELVE OF THE EIGHTEEN MONTHS ENDED DECEMBER 31, 1989
UNAUDITED

	\$ Encumbered From 1988	\$ Appropriations 1989	\$ Expenditures Net of Refunds	\$ Encumbered To 1990	\$ (Over)Under Budget
GENERAL GOVERNMENT					
Town Officers' Salaries	1,020	162,341	162,633		728
Town Officers' Expenses		68,152	66,023		2,129
Election & Registration Expenses		2,000	1,098		902
Cemeteries	2,688	78,890	79,184		2,394
General Government Buildings	4,000	69,366	64,222	4,000	5,144
Reappraisal of Property		22,918	29,064		(6,146)
Planning & Zoning		4,000	4,304		(304)
Legal Expenses		14,000	9,016		4,984
Advertising and Regional Assoc.		1,600	1,489		111
FICA, Retirement & Pension Contrib.		116,754	124,053		(7,299)
Insurance		240,591	232,995		7,596
Upper Valley-Lake Sunapee Council		9,973	7,985		1,988
Overlay		109,612	154,637		(45,025)
Preservation of Old Documents		600	565		35
Economic Development		65,611	67,340		(1,729)
Senior Citizens Center		12,000	10,583		1,417
Sullivan Nutrition		6,700	6,700		0
Total General Government	7,708	985,108	1,021,891	4,000	(33,075)

TOWN OF NEWPORT GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR TWELVE OF THE EIGHTEEN MONTHS ENDED DECEMBER 31, 1989
UNAUDITED

	\$ Encumbered From 1988	\$ Appropriations 1989	\$ Expenditures Net of Refunds	\$ Encumbered To 1990	\$ (Over)Under Budget
PUBLIC SAFETY					
Police Department		635,103	603,316		31,787
Fire Department		212,406	204,652		7,754
Civil Defense		1,900	1,888		12
Total Public Safety	0	849,409	809,856	0	39,553
HIGHWAYS, STREETS, BRIDGE					
General Highway Dept Expenses		598,275	661,919		(63,644)
Street Lighting		45,000	44,270		730
Traffic Light		0	0		0
Total Highway, Streets, Bridges	0	643,275	706,189	0	(62,914)
SANITATION					
Solid Waste Disposal		40,000	46,832		(6,832)
Recycling		7,402	4,927		2,475
Total Sanitation	0	47,402	51,759	0	(4,357)

TOWN OF NEWPORT GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR TWELVE OF THE EIGHTEEN MONTHS ENDED DECEMBER 31, 1989
UNAUDITED

	\$ Encumbered From 1988	\$ Appropriations 1989	\$ Expenditures Net of Refunds	\$ Encumbered To 1990	\$ (Over)Under Budget
HEALTH					
Ambulance		98,370	100,864		(2,494)
Home Health Agency		16,702	16,703		(1)
Total Health	0	115,072	117,567	0	(2,495)
WELFARE					
General Assistance		44,089	48,875		(4,786)
Total Welfare	0	44,089	48,875	0	(4,786)
CULTURE AND RECREATION					
Parks and Recreation		135,880	134,419		1,461
Patriotic Purposes		1,000	746		254
Conservation Commission		1	0		1
Christmas Lighting	1,500	1,500	1,500	1,500	0
Total Culture and Recreation	1,500	138,381	136,665	1,500	1,716

TOWN OF NEWPORT GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR TWELVE OF THE EIGHTEEN MONTHS ENDED DECEMBER 31, 1989
UNAUDITED

	\$	\$	\$	\$	\$
	Encumbered From 1988	Appropriations 1989	Expenditures Net of Refunds	Encumbered To 1990	(Over) Under Budget
DEBT SERVICES					
Principal of Long-term Bonds/Notes		206,178	204,178		2,000
Interest Expense - Long-term Bonds/Notes		103,721	104,270		(549)
Interest Expense - Tax Anticipation Notes		30,000	50,898		(20,898)
Fines/Arbitrage		1	0		1
Total Debt Services	0	339,900	359,346	0	(19,446)

TOWN OF NEWPORT GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR TWELVE OF THE EIGHTEEN MONTHS ENDED DECEMBER 31, 1989
UNAUDITED

	\$	\$	\$	\$	\$	\$
	Encumbered From 1988	Appropriations 1989	Expenditures Net of Refunds	Encumbered To 1990	(Over) Under Budget	
SPECIAL ARTICLES						
Capital Outlay						
Energy Conservation	19,491		0	19,491	0	
Emergency Services Facility Design	32,500		0	32,500	0	
Recycling Building and Facilities	24,586	29,757	31,660	22,683	0	
Oak St Bridge Rehabilitation		200,000	0	200,000	0	
Electrical Compliance - Opera House		20,000	2,500	17,500	0	
Conservation Commission		2,500	44	2,456	0	
Revaluation Capital Reserve		10,000	10,000		0	
Oak St Bridge Engineering Design		30,000	26,729	3,271	0	
Security/Fire Alarm - Town Office		5,000	5,407		(407)	
Town Office						
Computer Equipment		12,000	26,856		(14,856)	
Highway Department						
Copier		1,500	1,360		140	
1-Ton Dump		18,000	16,511		1,489	
Loader		18,000	12,370		5,630	
Sidewalk Tractor		22,000	20,828		1,172	
Fire Department						
Portable Radios		2,400	2,400		0	
Recreation & Parks						
1/2-Ton Pickup		11,000	10,073		927	

TOWN OF NEWPORT GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR TWELVE OF THE EIGHTEEN MONTHS ENDED DECEMBER 31, 1989
UNAUDITED

	\$ Encumbered From 1988	\$ Appropriations 1989	\$ Expenditures Net of Refunds	\$ Encumbered To 1990	\$ (Over)Under Budget
Petitions					
Community Youth Advocates		13,000	13,000		0
Sullivan County Hospice		2,500	2,500		0
Veterans Monument		10,000	7,864		2,136
Chamber Information Booth		1,200	1,200		0
Senior Center		50,000	50,000		0
Total Special Articles	76,577	458,857	241,302	297,901	(3,769)

TOWN OF NEWPORT GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR TWELVE OF THE EIGHTEEN MONTHS ENDED DECEMBER 31, 1989
UNAUDITED

	\$ Encumbered From 1988	\$ Appropriations 1989	\$ Expenditures Net of Refunds	\$ Encumbered To 1990	\$ (Over) Under Budget
OPERATING TRANSFERS OUT					
Interfund Transfers:					
Library		105,132	105,132		0
Airport Operating Fund		5,000	5,000		0
Intergovernmental Transfers:					
School District Assessment		3,275,112	3,275,112		0
County Tax Assessment		593,810	593,810		0
District Court Expenses		4,950	4,634		316
Total Operating Transfers Out	0	3,984,004	3,983,688	0	316
TOTAL APPROPRIATIONS	85,785	7,605,497	7,477,138	303,401	(89,257)

TOWN OF NEWPORT GENERAL FUND
STATEMENT OF ESTIMATED & ACTUAL REVENUES
FOR TWELVE OF THE EIGHTEEN MONTHS ENDED DECEMBER 31, 1989
(UNAUDITED)

REVENUES	\$ ESTIMATED	\$ ACTUAL	\$ OVER/(UNDER) BUDGET
TAXES:			
Property and Inventory	5,629,598	5,689,431	59,833
Payment in Lieu of Taxes	0	28,255	28,255
Resident	45,000	46,990	1,990
Yield	20,000	20,194	194
Land Use Change Tax	20,000	32,400	12,400
Interest and Penalties on Taxes	100,000	139,971	39,971
Total Taxes	5,814,598	5,957,241	142,643
INTERGOVERNMENTAL REVENUES:			
State Shared Revenue	196,358	196,358	0
Business Profits Tax	369,132	369,132	0
Highway Block Grant	101,818	101,818	0
Insurance Proceeds	10,600	19,342	8,742
State Aid/Bridge Rehab	133,333	133,333	0
Total Intergovt Revenue	811,241	819,983	8,742
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees	385,000	402,007	17,007
Dog Licenses	1,000	1,337	337
Business Licenses, Permits, and Fees	1,000	779	(221)
Town Clerk Fees	8,000	7,214	(786)
Building Permits and Zoning Fees	20,000	22,880	2,880
Total Licenses and Permits	415,000	434,217	19,217
CHARGES FOR SERVICES:			
Income from Departments	130,000	135,363	5,363
Rent of Town Property	27,000	30,855	3,855
Solid Waste Disposal	40,000	45,220	5,220
Total Charges for Services	197,000	211,438	14,438

TOWN OF NEWPORT GENERAL FUND
STATEMENT OF ESTIMATED & ACTUAL REVENUES
FOR TWELVE OF THE EIGHTEEN MONTHS ENDED DECEMBER 31, 1989
(UNAUDITED)

REVENUES	\$ ESTIMATED	\$ ACTUAL	\$ OVER/(UNDER) BUDGET
OTHER FINANCIAL REVENUES:			
Revenues from Trusts	15,000	21,174	6,174
Sale of Town Property	2,000	1,050	(950)
Interest on Deposits	35,000	31,859	(3,141)
Total Charges for Services	52,000	54,083	2,083
TOTAL REVENUES	7,289,839	7,476,962	187,123
FUND BALANCE USED TO REDUCE TAX TATE	315,658		
TOTAL REVENUES AND USE OF FUND BALANCE	7,605,497		

TOWN OF NEWPORT GENERAL FUND
STATEMENT OF CHANGES IN UNRESERVED - UDESIGNATED FUND BALANCE
FOR TWELVE OF THE EIGHTEEN MONTHS ENDED DECEMBER 31, 1989
(UNAUDITED)

UNRESERVED - UNDESIGNATED		
Fund Balance - January 1, 1989		539,784
DEDUCTIONS		
Unreserved Fund Balance		
Used to Reduce 1989 Tax Rate		(315,658)
		224,126
ADDITIONS		
1989 Budget Summary		
Revenue Surplus	187,123	
Overexpended Appropriations	(89,257)	
1989 Budget Surplus		97,866
UNRESERVED - UNDESIGNATED		
Fund Balance - December 31, 1989		321,992

REPORT OF THE TRUST FUNDS FOR THE TOWN OF NEWPORT 12/31/89

DATE OF CREATION	NAME	PURPOSE	BALANCE 12/31/88	EXPENDED/ NEW FUNDS	INCOME	BALANCE 12/31/89
03/02/72	Newport Fire Department	Capital Reserve	35725.01	2000.00	2352.37	40077.38
12/31/84	Newport Highway Department	Capital Reserve	414.44	10000.00	23.71	10438.15
12/08/89	Property Re-Appraisal	Capital Reserve	0.00	10000.00	0.00	10000.00
02/12/74	Newport Ambulance Department	Capital Reserve	292.92	5000.00	16.75	5309.67
12/08/89	Newport Sewer Department	Capital Reserve	0.00	20000.00	0.00	20000.00
12/08/89	Newport Police Department	Capital Reserve	0.00	8000.00	0.00	8000.00
12/08/89	Newport Cemetery Department	Capital Reserve	0.00	10000.00	0.00	10000.00

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 41:15.

January 16, 1990

Peter R. Lovely TRUSTEES
 Louise K. Hastings OF TRUST FUNDS
 Robert Merry

Finance Department

The following information highlights the major financial activities undertaken by the Finance Department during the past year. These activities we accomplished in addition to maintaining day-to-day operations.

Monthly revenue and expense reports were implemented for the General Fund and Water/Sewer Funds. These reports compare revenues and expenses to the annual budget and to a projected budget target which highlights any over or under budget amounts.

In order to facilitate implementation of a new automated system and to improve the efficiency of the accounting system, a new chart of accounts was developed. This new coding system organizes accounts by fund, department and activity.

Various computer systems were analyzed and a final recommendation made on the basis of technology, vendor support and price. The vendor selected, Business Management Systems, has provided excellent support and enabled the conversion process to proceed in accordance with the planned schedule.

During the late summer and throughout the fall, data was assembled and entered into the new system in preparation for implementation of the following applications:

<u>Application</u>	<u>Implementation Date</u>
Accounts Payable	October 1, 1989
Payroll	January 1, 1990
Fund Accounting	January 1, 1990

The implementation dates have been met and the applications are operating successfully. Currently in process are the tax and water/sewer revenue applications. It is expected that the conversion will be completed by July 1, 1990.

In June, a monthly tax receivable reporting system was implemented to report payments, billed revenues, abatements, and outstanding balances. This report is a valuable tool which identifies the status of tax collection activity.

Various accounting controls were implemented to monitor activity between funds, payroll withholdings, accruals, and other balance sheet accounts. In connection with this activity, an accrual system was established for recording billed revenues and vendor liabilities.

Budget formats were developed to record 1990-91 fiscal year requests made by departments, Town Manager, Selectmen and the BAC. In addition to the operating formats, a capital questionnaire and reporting form were prepared for requests relative to special articles.

Several policies were developed and implemented which included purchase orders, check requests, timecards, and other administrative procedures. It is recognized that this effort will be a continuing process.

Fixed asset data was collected and entered into a PC developed application which records assets by department and building. This effort is 95% complete at this time. Yet to be developed is a system for departments to report additions and changes for updating purposes.

During late summer and fall, an extensive study was accomplished which projected water and sewer revenues and expenses over a five-year period. As a result of the project, recommended increases in rates were proposed and subsequently adopted by the Selectmen.

Clarence Tenney
Finance Director

POLICE DEPARTMENT

In fiscal year 1989 the Newport Police Department set three goals to be accomplished.

The first goal was training all personnel in the juvenile justice system (i.e., to review the proper procedures in handling juveniles, to be more aware of the needs of juveniles and the diversion of juveniles to other agencies rather than using the juvenile court system). The training has been accomplished through in-service classes with speakers from N.H. Department of Children and Youth Services, Lake Sunapee Area Mediation Program, the County Attorney and Newport Police Department personnel, the International Association of Chiefs of Police and the N.H. Police Standards and Training Council. Results of the training will be reduction of juvenile cases processed at the court level.

The second goal was to develop Department directives, policies or procedures which will give officers a set of guidelines to accomplish certain tasks in their job function and ensure that every officer will handle comparable incidents in a similar manner.

The process of developing a Department directive is challenging and time-consuming. First, we look at a topic in which police officers are confronted with on a daily basis, such as domestic violence incidents. The topic may be assigned to a committee made up of members of the Department or perhaps to a bureau to research and develop. All Federal, State and local laws are researched before the draft of the directive is completed. The finalized directive is then given to all personnel and in-service training is provided before the procedure or policy goes into effect.

The result of this process is continuity among the Department's officers in service to the community. This goal has been accomplished. We will continue this process for our long-term goal of Law Enforcement Accreditation.

The third goal for the year was to assist in the clean-up of junk and junk vehicles which are visible in all areas of the town. The purpose of this goal is the elimination of public health and safety hazards. Some

fluids in junk vehicles are classified as hazardous material. In addition, junk vehicles can be very dangerous to young children who may play around or inside them.

To beautify the Town of Newport, everyone should do their part to clean up the junk and junk vehicles on their property. The Newport Police Department will continue to enforce laws and ordinances pertaining to junk and junk vehicles.

Along with the above-mentioned goals, the Department responded to over 7,500 calls for service. We expect to see a further increase in 1990-91.

I would like to take this opportunity to thank all the citizens and the businesses of Newport for the support given to the Newport Police Department. Thank you to all the Town Departments that have assisted us.

A special thanks to the Sturm, Ruger Company for the gift of 22 new P85 9 mm. pistols for the Police Department.

Arthur Bastian
Chief of Police

FIRE DEPARTMENT

This year has been a year of emotion and change for members of the Newport Fire Department due to the unfortunate passing of Chief Armand T. Connor.

The Department consists of a full-time Chief, 4 permanent Firefighters and 26 Call Firefighters. We are equipped with two Class "A" pumpers, one pumper/tanker, one aerial ladder, one rescue truck and one utility pick-up.

The Department responded to a total of 906 calls in the past year with 628 calls for inspections and 278 fire-related incidents. The breakdown of fire-related incidents is as follows: 49 box alarms, 14 mutual aid calls to other Departments, 5 malicious false alarms and 210 still alarms.

The members accumulated a total of 1002 hours of training with instructors from the State and local levels.

On behalf of the Newport Fire Department, I wish to express our thanks and appreciation to the citizens of Newport and other Town Departments for their cooperation in keeping our fire losses low. We will continue serve you with professionalism and pride.

John J. Marcotte
Fire Chief

TOWN FOREST FIRE WARDEN/STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your Town and State forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allentown, Alton, Chesterfield, Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN</u>
Number of Fires	550	42	6
Acres Burned	554	20	1.5

Bryan C. Nowell
Forest Ranger

AMBULANCE DEPARTMENT

The members of the Ambulance Department wish to express their appreciation to the citizens of Newport for their support in 1989. We also wish to thank the Police and Fire Departments for their highly professional assistance whenever it was needed, and the Highway Department for keeping our emergency vehicles safe and ready for service, 24 hours a day, 7 days a week.

In calendar 1989, Newport Ambulance showed an 18% increase in response volume, from 743 calls in 1988 to 879 calls in the 12 months ending December 31. Of these, 696 were emergencies, 150 were inter-hospital transfers; 21 were cancelled en route and the remaining 12 were public assists.

Based on use of service in January and February of 1990, this Department anticipates a call volume of 950-1000 responses in calendar 1990.

Once again, we have improved the skills and training of our attendants to an unprecedented level. Each of our 12 attendants is licensed as an Emergency Medical Technician. Eleven of these dedicated people have attained advanced life support skills including licensure to provide cardiac monitoring and defibrillation. Three members are licensed by the NH Board of Registration in Medicine as EMT-Intermediates. As such, they offer advanced skills in patient assessment and can provide lifesaving intravenous therapy when it is needed most.

The Department currently has two vacant positions for ambulance attendants. We are always looking for interested individuals. If you or someone you know is interested in Emergency Medical Services, please contact the Director.

The members of Newport Ambulance remind you that CPR saves lives, but time is the key factor. We urge everyone in the community to enroll in a CPR program. A few hours once a year can help save a life.

Brian Tracey
Director

HIGHWAY DEPARTMENT

During the first quarter of 1989, the Highway Department was involved in snow/ice removal operations. A series of small storms and quick freezes resulted in numerous frozen culverts, which were opened as they occurred. Due to the ice conditions, more salt than normal was required to keep roads safe. As spring conditions began, roads were posted, washouts were filled and muddy conditions dealt with.

In the spring, an ongoing program of clearing roadsides was instituted on various roads. This included work on Pine Street, Belknap Avenue, Chandler's Mill Road, Bradford Road, Croydon Brook Road and others. This program will enhance future improvements, make maintenance of drainage facilities easier, and provide motorists with greater visibility.

The following roadways were improved or improvements begun:

Union Street. New driveway culverts and cross pipes were installed between Pine Street and Oak Street. The roadway was shimmed and a sand seal coat placed as a riding surface.

Pine Street. Work was started on Pine Street between Oak Street and Belknap Avenue. Clearing was accomplished and side ditches improved. Work was temporarily suspended due to utility pole/line work, which still needs to be accomplished.

Cornish Turnpike. A portion of Cornish Turnpike was upgraded as a safety improvement at the intersection of Corbin Road and paved from Corbin Road to approximately 100 feet west of the Dodge Brook Bridge.

Chandler's Mill Road. The gravel section was ditched (2.3 miles) and crushed gravel was placed for the roadway surface. Clearing was also done on this roadway.

Ash Street/Meadow Road. This is the roadway which our ambulances traverse in emergency response. The road was potholed and barely negotiable when work began. Drainage improvements, gravel base, asphalt shim and final sand seal coat were accomplished.

Mechanic Street. Existing pavement was cleaned, an asphalt shim course placed, followed by a sand seal coat.

East Mountain Road. Drainage improvements were made allowing roadway widening on the portion adjacent to Bradford Road. Ditching was accomplished, which included stone lining. Pavement was rehabilitated and a two-inch hot mix asphalt base placed.

There were many localized improvements made to roadways. Some of these included repairing/replacing collapsed catch basins, cross drains and driveway culverts. Roadways were periodically swept/cleaned. Drains were vacuumed out, flushed and otherwise opened up. Pavement markings and crosswalks were renewed and changed to improve traffic flow and pedestrian safety. Numerous street signs were replaced and bridge weight limit signs were installed.

Chandler's Mill Road Bridge over Cutts Brook. The bridge deck and stringers were replaced after inspections revealed serious deterioration in the supporting beams. The roadway was then shimmed to meet the deck.

Cedar Street. In early November, collapse of a storm drain required emergency repair action. Since the work involved completely digging up the street, much needed water and sewer line work was also accomplished. Due to the fact that it was too late in the year to use asphalt, final road surface repair was held in abeyance until 1990.

Gilbert Stearns
Superintendent

CEMETERY DEPARTMENT

In 1989, the Cemetery Department assisted with 78 burials:

Pine Grove	38
St. Patrick's	26
North Newport	11
Maple Street	3

During the first quarter of 1989, the Cemetery Department personnel assisted the Highway Department with snow plowing, sidewalk plowing and sanding, culvert steaming and pothole patching.

In addition to vehicle and small engine repair, general cemetery maintenance, mowing, trimming, and raking, we constructed a new picket fence at one of the Pine Street Cemeteries. We also repaired, sanded and painted the gates at the Maple Street entrance of Maple Street Cemetery.

During the third quarter, we were able to clear, de-stump, loam, fertilize and seed the old Northville Bandstand area at North Newport Cemetery for future burial sites. We repaired sunken graves in section "F" at Pine Grove Cemetery. This is a major problem in all of our cemeteries.

Brian Richardson
Superintendent

WATER AND SEWER DEPARTMENTS

In 1989, the Water and Sewer Departments installed 300 feet of one-inch water line on Beech Street Extension, 600 feet of one-inch water line across the Town's football field, 430 feet of six-inch water line on Coitview, and 236 feet of six-inch sewer line on Canal Street.

In addition to installing new water and sewer lines, the Departments were involved with the preparation of and assisting with the third phase of the pipe cleaning program. This included locating and repairing gate valves, gate boxes, service shut offs, and the replacement of iron service lines in the areas affected. Work with the pipe cleaning crew included excavations, installation of valves and tees, and operating all gate and service valves needed to isolate the sections of mains that were to be cleaned.

The locations where water mains were cleaned are: Unity Road, Spring Street, and Pine Street, for a total of 23,877 feet of water main cleaned.

Along with our every-day maintenance of our utility stations, the following services were provided:

Water Investigations/Problems	65
Water - Turned On	40
Water - Turned Off	40
New Water Services Installed	10
Meters Installed	250+
Meter Readings	ALL
Service Box Repairs	35
Water Main Repairs	10
Water Mains Flushed	ALL
Main Pressure Tests	20
Shut Offs Located	50
Gate Valves Located	30
Water Services Replaced	4
Hydrants Repaired	10
Hydrant Flow Tests	20
New Water Main Connections	2
Frozen Water Lines	30
Sewer Investigations/Problems	10
Alarm Calls & Repairs	10
Plugged Sewer Mains	2
Manholes Located & Uncovered	15
Sewer Connections	2
Frozen Sewer Lines	2
Miscellaneous (not routine)	50
Road Repairs	45

William H. Sanborn
Superintendent

SEWAGE TREATMENT PLANT

1989 was a busy year at the Sewage Treatment Plant. Throughout the first half of the year, plant reconstruction was in full swing as the contractor was making an all-out effort to have the majority of the work completed by June. Since July, there has been work ongoing to complete minor items as well as conduct operational testing of the new equipment to ensure everything will be ready for the November, 1990 deadline to meet secondary compliance requirements.

Starting in the fall, we were again able to give several tours to various school groups. At this time, I would also like to extend an open invitation to all interested citizens to stop in and let us show you around and answer any questions you may have about the new system.

Even though it may not have seemed like it, 1989 was a rather wet year here at the plant. Our 40 inch eighteen-year average was exceeded by over two inches of moisture.

Throughout 1989, the plant handled 768,040 gallons per day. That is 98,135 gallons per day more than was handled on an average daily flow basis last year. During the past twelve months, the following amounts of wastewater and septage were processed (1988 figures are in parentheses):

Putnam Road

Wastewater	280,334,600 Gal. (244,515,000)
Septage	13,500 Gal. (56,000)

Dorr Lagoons

Wastewater	222,904,000 Gal. (175,125,000)
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I wish to express my appreciation to the community and the various Town Departments for their assistance throughout the year.

Arnold Greenleaf
Superintendent

PUBLIC WORKS DEPARTMENT

SPECIAL PROJECTS

In addition to work already identified in the individual Public Works Department (PWD) Superintendents' reports, there were many special projects, either accomplished by PWD personnel directly, or coming under the direction of the Director in 1989. These included:

- Rehabilitation of the Recycling Center.
- Beautification Project, Phase I - Clean-up of
Town property near the Sewage Treatment Plant
and Recycling Center.
- Road Surface Management System (RSMS) computerized
survey of Town roads.
- Completion of the Infrastructure Improvement
Program, Phase I (Summer Street and
Winter Street) Project.

Additionally, contractor design of the Oak Street Bridge repairs were completed and the contract was awarded for a Spring, 1990 commencement. Contractor repair of the Cutts Brook Bridge on Chandler's Mill Road was supported by PWD personnel, and PWD personnel were deeply involved with design work and other important actions relating to the new Water Filtration Facility. Actions for long-needed repairs of the Town Hall (Opera House) electrical system and roofs were initiated, as were actions to complete energy saving measures under the State of New Hampshire Governor's Energy Office Energy Grant. These projects are scheduled to be completed in 1990.

Another problem addressed by the PWD personnel in 1989 related to grease in the sewer lines and at the STP. Actions were initiated in June, 1989 to require restaurants and other food preparation agencies in Town to install grease separation devices. By the end of 1989, all but three agencies either had devices installed, or have definite plans to do so in the Spring.

A program to rewrite/update Town regulations and ordinances was also initiated in 1989. To date, the Water Department Rules and Regulations and the Cemetery Department Regulations were rewritten. The Sewer Use Ordinance is the next regulation scheduled to be rewritten.

PWD Capital Equipment purchases in 1989 included a new copier for the PWD office, a 1-ton dump truck and a sidewalk tractor for the Highway Department, and a backhoe and rodding machine for the Water/Sewer Department.

Floyd N. Roberts
Director of Public Works

RECREATION AND PARKS DEPARTMENT

The Newport Recreation and Parks Department continues to be a multi-disciplinary agency serving the Newport Community. The Newport Community Center serves church groups, Federal social programs such as WIC, Headstart, Milestone as well as its own recreation programs for all ages. There were a minimum of 75 recreation and park programs in which 38,145 participation visits occurred in 1989. There is a concern for additional gym usage which cannot be met with the present facility. The other concern in 1989 was the lack of an outdoor pool for swim lessons.

The softball field project was not completed as projected with only the need to grow grass in the outfields. Additional fill was required to meet the grading plan at an additional cost which was not anticipated in the current budget. Fund raising continues to pay the debt owed. One softball field hopefully will be ready for use by June 1, 1990. The Parks Department continues to improve the outdoor recreation facilities within its allotted budget. A water line was extended from the tennis courts to the concession booth at the football field with the installation of a water fountain for the public.

The Newport Recreation Advisory Council welcomed three new members in 1989: Timothy Bates, Lori Dresser and Brian Merry (the latter two individuals being student representatives from Newport High School). William Thurlow was reelected Chairperson and Ellen Soucy Secretary for 1989-1990.

The Newport Recreation and Parks Department continues to be recognized regionally as an outstanding Department. As Director, I am pleased to have been awarded the Ninth Annual "Wink Tapply" Award for leadership as a park and recreation professional. This award is from the N.H. Recreation and Park Association. I was also reelected as treasurer for the New England Regional Council, an organization representing the recreation and park professionals of the six New England states.

I want to thank all the Town personnel for their assistance in helping the Department reach its goals and objectives. I want to thank all the volunteers for a job well done. Their efforts provide the staff and me the opportunities to explore and present other programs.

Larry W. Flint, CLP
Director

TOWN OFFICE OF PLANNING AND ZONING (TOPAZ)

The year 1989 was a time of transition for the Town Office of Planning and Zoning. Bill Davies, the previous Planning Director, resigned in April after almost four years of dedicated service. David Jescavage began work as the new Planning Director in late June. Staff members Warren Winter and Carole Carley remain on board and continue to provide their professional services to the Town. Warren serves as the Building Inspector, Zoning Administrator and Housing Rehabilitation Specialist, and Carole is the Administrative Assistant.

Judging from the number of building permits issued, the rate of growth in Newport appears to have slowed. In 1989, 233 building permits with a total value of \$4,594,030 were issued. In 1988, 302 building permits with a total value of \$8,376,702 were issued. This represents a decrease of approximately 23% in the number of permits issued and a decrease of approximately 45% in the total value of those permits. It reflects a regional slow growth trend in the New England area.

This office is currently administering a \$300,000 Community Development Block Grant (C.D.B.G.) for the purpose of rehabilitating single and multi-family housing in the Summer Street target area. Another C.D.B.G. application for a \$350,000 grant for the South Main Street target area was recently submitted to the Office of State Planning. Monies from these grants are used to improve the housing conditions for low to moderate income people and also benefit the Town by improving the tax base. Anyone interested in partici-

pation in the rehabilitation program or in receiving more detailed information may call this office at 863-6278.

In conjunction with the Newport Planning Board, this office is establishing planning goals that will promote the future economic and physical development of Newport. Some of the goals include updating the Master Plan, establishing a Capital Improvements Program, improving the site plan and subdivision regulations and revising the zoning ordinance.

Other duties of this office include providing advice and assistance to Town Departments and the Planning and Zoning Boards, assisting permit applicants, providing information to the public, serving as the planning and zoning liaison with Town Counsel, obtaining planning and zoning information from the N.H. Municipal Association, the Office of State Planning, the State Historic Preservation Office and the Upper Valley Lake Sunapee Council, and enforcement of the site plan, subdivision, and zoning regulations and the building code.

All T.O.P.A.Z. employees attended professional seminars for the purpose of enhancing and updating their knowledge of planning, zoning, and administration principles and providing more beneficial service to the Town.

We appreciate the support and advice that is received by various Town officials, Departments, organizations and citizens. By working together, we can maintain the unique qualities that make Newport such a special place while developing the guidelines for future growth.

David Jescavage
Director

RICHARDS FREE LIBRARY

1989 marked the 100th year of service to the residents of Newport by Richards Free Library. On February 22, 1989, exactly 100 years from the first dedication, the library was rededicated. Speakers that day included: Kenneth Andler, Newport native and step-descendent of one of the speakers at the original dedication; Ed DeCourcy, former editor of the Argus Champion; Shirley Adamovich, Commissioner of Libraries, Arts and Historic Resources; and Jean Berg, former librarian. Charen Urban, Chairman of the Board of Trustees served as the master of ceremonies. On that day the Yeomans' Room was dedicated to honor the long service to the library of David and Barbara Yeomans.

During 1989 library services, programs and use have increased. The library is now connected to the New Hampshire State Library, which allows faster inter-library loan service. Children's programs now include pre-school and school age storyhours, movies for middle school aged children and regular visits to local pre-schools by the children's librarian. For adults, the library offered programs in modern American poetry, novels dealing with families and New Hampshire history. All these programs were funded by grants received from the New Hampshire Humanities Council and National Endowment for the Humanities.

The library completed its expansion program by paving the parking lot, seeding the front lawn and opening several rooms on the second floor. These rooms have allowed the library to offer tutorial space to the Sullivan County Adult Tutorial Program. Thanks to the Newport Rotary Club's donation of educational software, the library is able to offer computer-assisted learning with its Apple computer to these students. The Board of Trustees showed their further support of the program by extending borrowing privileges for one year to those tutorial students who are tutored in the library.

In September 23, 1989, Doris Kearns Goodwin received the 1989 Sarah Joseph Hale Award. A biographer and historian, she spoke to a full house in the Library Arts Center on the "Art of Biography."

In 1989 the library began a sponsorship of tapestry weaver and Guild native, Patryc Wiggins. Patryc has undertaken the weaving of a large tapestry depicting Newport's mill history. The tapestry, when completed, will belong to the Town.

I wish to express my gratitude to all those people who help to make our program successful. Special thanks go to our volunteers: Pam Gay, Virginia Parker, Mildred Maxwell and Linda Morrow; to Walter Gay for his cabinet making; to Nancy Parssinen for painting the children's room; to Ellen Soucy for conducting the after-school reading program; and to PC Connection for their donation of a microfilm reader/printer. To the Friends of the Richards Free Library, I must express my sincere gratitude for all their support. Their gifts of time and money allow us to offer more services to our patrons.

Andrea Thorpe
Librarian

LIBRARY ARTS CENTER

(NOT SUPPORTED BY TOWN FUNDS)

Exhibits of fine arts and crafts, films, performances, lectures and studio classes were enjoyed by many area residents and visitors during the 1989 season.

The season opened in March with Illustration and Children, original illustrations for children's books by several well-known area artists sponsored by McKenney Construction Company. This was coupled with an exhibit of preschool art from Together We Grow, Newport Preschool and Head Start in the Backstage Gallery.

The Prints of Currier and Ives featured prints from the mid-19th century. This exhibit was arranged by McCrillis and Eldredge Insurance, Inc., in cooperation with the Travelers. A well-attended lecture on Currier and Ives was held during the exhibit.

Handcrafted: Traditional Arts in our Community was the June Exhibit, curated by Helen Skarin. Locally crafted woodcarvings, blacksmithing, fiber art, painting and sculpture combined with folk art. The exhibit was sponsored by The Dorr Mill Store and Corbett Oil Company, Inc.

This was followed by Recent Investigations: Sara Yerkes, Sculpture - David Yerkes, Paintings sponsored by Dorr Woolen Company. A change back to the traditional in painting followed with New England Landscape, paintings by several area artists inspired by the New England countryside.

As usual, people came from far and wide to the Quilts: An American Legacy VIII exhibit sponsored by Sugar River Savings Bank. Visitors came from as far away as London, and Californians signing the guest book became commonplace. Several tours were conducted for area school children by members of the Soo-Nipi Quilters Guild.

The season ended with the Library Arts Center Regional Exhibition, during which 65 area artists and sculptors displayed their work. From this exhibit sponsored by Lake Sunapee Savings Bank, four Emerging Artists were chosen to exhibit their work in the Back Gallery during the 1990 season.

In addition to these exhibits and programs, the facilities were used by the Newport schools, Richards Free Library, civic groups and private organizations for special programs, meetings and receptions.

Studio classes were held all year round with the renovations and insulation completed. Children's classes have remained popular as have school tours of exhibits. The series of summer performances for children sponsored by the Friends of the Library and the newly instituted Montshire Museum Traveling Program were special additions for children in 1989. Adult workshops in basket weaving and stenciling were so popular that additional sessions had to be added in the fall.

The Library Arts Center is funded independently through membership and business donations, grants, fund-raising events and endowment income. Newport businesses contributed generously sponsoring exhibits. The Arts Center is also funded in part by grants from the New Hampshire State Council on the Arts and the National Endowment for the Arts, including challenge funds and Dickens Craft Fair all raised money for the Arts Center.

Volunteers serve as advisors, help to curate and mount exhibits and help with daily operation and fund-raising events. Without them the task of operating the Arts Center would be so much more difficult.

1989 was also marked by a change in directorship. After her excellent job of building programs, publicity and range of offerings at the Library Arts Center since 1986, Kathy Muller resigned and was replaced by Doris Nelson, who took over the position of director in October, 1989.

Doris Nelson
Director

LAKE SUNAPEE HOME HEALTH CARE, INC.

Lake Sunapee Home Health Care, Inc., a non-profit, Medicare-certified, State-licensed Home Health Care agency, provided health care services to people, regardless of their ability to pay, in 17 towns in Merrimack and Sullivan Counties. These services were paid for by Medicare, Medicaid, private insurance, client fees, Town and municipal appropriations, grants and contracts, United Way funds, and donations from individuals and businesses.

In 1989, we provided 6,766 nursing and therapy home visits and more than 12,425 homemaker/home health aid hours, cared for more than 455 children at our child health clinics, and conducted adult foot care, flu and blood pressure clinics.

The following is a summary of the services provided to people in Newport in 1989:

Home Care Program:

Nursing	1424 visits
Physical Therapy	398 visits
Occupational Therapy	86 visits
Speech Therapy	50 visits
Homemaker/Home Health Aide	2053 visits
Social Service	12 clients

Health Promotion Program

Maternal Child Health

Nursing	30 clients
Child Health Clinics	193 clients
Health Education	36 clients
Parent/Child Program	33 clients
Preteen Program	25 clients

Adult Health Program

Blood Pressure	298 clients
Foot Care	10 clients
Flu Shots	175 clients
Immunizations	34 clients
Hearing Screening	2 clients

The Long Term Care Program (TLC) 249 hours

The staff of Lake Sunapee Home Health Care, Inc. and Lori Barnes, your Town representative on our Board of Trustees, thank you for your continued support of our services.

Cheryl Blik
Executive Director

NEWPORT AREA
PROCESSING AND RECYCLING CENTER

The Sullivan County Rehabilitation Center (SCRC) has been operating and managing the Town of Newport's Recycling and Processing Center since the fall of 1987. The SCRC helps to subsidize the cost of recycling and processing materials for the Town of Newport by providing the direct labor and on-site supervision of personnel necessary to operate the facilities five days per week. The Recycling Center continues to operate at a small financial loss and this could be remedied by increasing the participation of Townspeople and business in the effort to better separate materials locally. During the last year a Recycling Committee has been created to help plan the needed public education aspects of this project.

In the last 12 months the following materials and amounts have been collected at the Newport facility:

Plastics (soda)	4,400 lbs.
Aluminum Foil	250 lbs.
Aluminum Cans	9,500 lbs.
Tin	12,840 lbs.
High Density Plastic (milk)	7,800 lbs.
Brown Glass	60,000 lbs.
Green Glass	50,000 lbs.
Clear Glass	34,000 lbs.
Printed Materials	188,000 lbs.
Cardboard	157,000 lbs.

The SCRC currently employs eight (8) developmentally disabled workers on a part-time basis and one full-time staff member to oversee operations and supervision. The clientele of the SCRC have benefited in many ways from their association and work at the Newport facility and we appreciate your support.

The future of recycling as a cost-effective tool to help preserve our environment is only beginning to evolve. Therefore, the SCRC and the Town of Newport must remain cooperative and committed to the long-term goal of a better future for all of our citizens.

Kevin Cooney, Exec. Dir.
Sullivan County Rehab. Center

PLANNING BOARD

During 1989 the Planning Board acted on a large number of applications for major and minor subdivisions, annexations and site plan review. In the middle of the year, the head of the Office of Planning and Zoning changed from Bill Davies to David Jescavage. Board members spent a great deal of time at public hearings and in the field reviewing many of the properties involved to gain as much information as possible to improve the decision-making process.

Many of the Board members attended the New Hampshire Law Lecture held in Lebanon, NH, which provided members with a broader and up-to-date knowledge of the State statutes and regulations. The current Planning Board has made a great effort to educate themselves to provide better service to the citizens of Newport.

The Planning Board is once again involved in the process of reviewing and updating the subdivision, site plan and zoning regulations for the Town of Newport. There will be a number of public hearings throughout 1990 to update and improve our local regulations and we encourage citizen input to provide us with as much public sentiment as possible.

Brian D. Stillson
Chairman

CONSERVATION COMMISSION

The main project of the Commission this year was the purchase of property and conservation easements through the Land Conservation Investment Program (LCIP) of the Trusts for NH Lands.

We have received preliminary approval from the LCIP to purchase "The Pinnacle" (80 acres of land on the east side of Summer Street Extension) from James and Mary Barton, and a conservation easement on an additional 80 acres of land adjacent to the Barton property from Doddridge and Jolyon Johnson. The purchase of these lands was made possible through the generosity of David and Barbara Yeomans and Ben and Katherine Wells whose donation of the development rights on their Blueberry Ridge Road properties allowed us to obtain matching funds from the Land Trust.

Four trees were planted this year as part of our Memorial Tree Project. Almost all the maples and elms had to be replaced with hardier trees.

Our thanks to these people who in the past few years have donated trees to the memory of friends and relatives:

1987: Marion Silver, Lillian Zullo, Friends of Esther Smith . 1988: Bertha and Warren Winter, Hill and Fiske, Nancy Parssinen, Rhonda Couitt, Nancy Donovan. 1989: Family and Friends of Mr. and Mrs. Frank Little, Jean Claggett, Marjorie Rogers, Family and Friends of Rufus Worden.

Bert Spaulding and Victoria Call, 9th grade students at Newport High School, were selected to attend the NH Youth Conservation Camp at Windsor, NH. It was reported to be an interesting and worthwhile experience.

All dredge and fill permit applications for the Town of Newport are submitted to us for preliminary approval. Each application was reviewed and site inspections were conducted where necessary; then applications were sent to the Wetlands Board in Concord, NH for final approval.

Nancy Parssinen
Chairperson

AIRPORT REPORT

(PARLIN FIELD)

This has been a good year for the Airport. With State and Airport Funds, the runway, taxiway, apron and parking lot were resurfaced. On final inspection, the contractor had to be called back to make some adjustments.

Land on the south end of the runway was also purchased with State and Airport Funds from Benjamin Sicol. This was done to insure safety on the approaches and for future extension of the runway. It will allow the removal of some trees which have grown too tall on the approach to the runway.

We are happy to report that there have been no accidents or reportable incidents for the year. Flying activities have been good.

Albert A. Gobin
Manager

SULLIVAN COUNTY HOSPICE, INC.

Sullivan County Hospice, Inc., is completing its fourth year of services to this community. The Hospice Board of Directors proudly reports that the program continues to successfully fulfill its mission by providing volunteer services to several hundred terminally ill patients and their families and offering educational information regarding this issue to the community at large. Therefore, we feel that Hospice has become an integrated part of the health care team and social service network.

Hospice has also gratefully received individual and community financial support. Personal donations, United Way Funds and Town grants contribute to our fundraising efforts in addition to membership dues and raffles. Efficient management from our part-time program coordinator and dedicated volunteers keep our expenses within the annual budget. In turn, each annual report, financial application and personal contact (e.g., when selling a raffle ticket) gives us a secondary opportunity to discuss Hospice.

This "spreading-the-word" or discussing Hospice continues to be vital to our work. The discomfort of talking about death, the fear we all have when facing this, is the biggest obstacle to our success. This obstacle is seen over and over again when a patient puts off seeing the doctor; when a family member says, "Hush, don't tell him his diagnosis;" and when professionals are not comfortable enough to offer Hospice as an optional service. Helping to overcome this difficulty in talking about the fact that death is real is a major part of Hospice's work in our life-saving, highly technological society.

As I finish my last term as Board Chairperson and last year on the Board, I see how much I have learned about working with these issues as well as the tasks of organizing a non-profit business. Board members have shared personal sensitivity and insight to these problems as well as professional administrative skills.

I wish to thank the entire community for its continued support. It is their participation that continues to provide excellence in Sullivan County Hospice Services - today and in the years to come.

Jo-Anne Bushey
Chairperson

VETERANS MONUMENT COMMITTEE

On Veterans Day, Saturday, November 11, 1989, a stone memorial was unveiled and dedicated honoring all Newport men and women who served in the armed forces during the 20th century.

Newport veterans who have given the "ultimate sacrifice" were listed on the monument.

World War I

Claude J. Brewster	Robert McGinnis
James H. Ferguson	Francis P. Smith
Arthur J. Gillingham	Ivan V. Walker
Edward G. Holt	

Army of the French Republic

Andre C. Champollion

World War II

Fred E. Dahill	George O. Koivisto
Fremen R. Farewell	Richard Lavigne
Frank M. Farmer, Jr.	Ralph E. Lewis
Clayton W. Fryer	James Loughery
Robert E. Gould, Jr.	Andrew R. Miller
Albert A. Granger	Robert G. Miller
Maurice Granger	Everett A. Parizo
Robert C. Hasevlat	Arthur E. Peters, Jr.
Theo Heath	Zigmund K. Pitraskiewicz
William C. Hook	Lewis D. Sibley
John Johnson	Robert L. Wilcox
Alfred E. Karr	Viekko Wirkkala
Raymond E. Kendall	Donald H. Wright

Korea

None

Vietnam

Michael E. Brady	Terry J. Whittaker
John F. Lee, III	

Two additional names that were overlooked will be added this spring under Vietnam:

Arthur Clough	Ralph Howard
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After receiving two bids, the Committee chose Stone Vault Company of Newport to erect an 8'x8'x1' granite stone on the Common. Total cost for the stone, engraving and erection was \$7,800. The remaining \$2,200 from the total \$10,000 appropriation will be used to landscape the new and the old (1912) monuments. Final plans will be developed with work scheduled this spring.

The Committee wishes to thank the many Town citizens who helped and/or supported the project and to John A. Grantham of Stone Vault Company for his extra effort and time to meet our schedule.

MONUMENT COMMITTEE:
Edwin Sielewicz, Chairman
Soterios Saggiotes
Larry Zullo
Walter Patten
Raymond Henault

COMMUNITY YOUTH ADVOCATES, INC.
OF SULLIVAN COUNTY

1989 was a year of change for Community Youth Advocates, Inc. As with many other area human service agencies, CYA suffered severe budget cuts and therefore had to make cutbacks. Yet despite these cutbacks, CYA programs have remained intact and clients have continued receiving quality services.

The State of New Hampshire, Division of Children & Youth Services has certified CYA to provide parent aid services (role modeling, parenting skills, counseling, mediating) to families referred by DCYS.

Community Youth Advocates was awarded a grant for a one-year program which offers police an alternative shelter to detain youth. CYA's crisis shelter, Chandler House, was chosen to be used to provide police departments up to 72 hours where a child in need of services could be detained until a responsible adult could be located who could take custody of the youth.

As a result of several budget cuts, the Newport Office was closed this past year. In order to insure that Newport area youth continued receiving services, plans were made to use the CYA Bus as a traveling counseling office. Out of that grew the idea to expand by going into the more rural towns the agency serves in an effort to reach those youth who do not have easy access to CYA or who have been unaware of our services.

One of the most cost-effective programs is CYA's Sullivan County Court Diversion Program. In 1989, 18 youth were referred to the Court Diversion Program. Had these 18 youth been brought to court, the cost to County taxpayers would have ranged from \$54,000 to \$90,000. Our studies show that once a youth has been introduced into the court system, the chances of continuing the negative behavior initially bringing him/her to court is 75-85% higher than those participating in a court diversion program (where they are held accountable for their actions, ordered to perform community service, make restitution, or any other action deemed appropriate by a committee made up of community volunteers)

Leslie R. Clough
Executive Director

TOWN OF NEWPORT, NEW HAMPSHIRE
VITAL STATISTICS RECORDED - 1989

Births:	In Newport	0
	Out of Newport	64
		<hr/> 64

Deaths:	In Newport	63
	Out of Newport	34
		<hr/> 97

Marriages:	In Newport	56
	Out of Newport	2
		<hr/> 58

Karlene Stoddard,
Town Clerk

VOTING RESULTS - 1989 WARRANT ARTICLES
MARCH 14, 1989 TOWN MEETING

ARTICLE 1. Elected Virginia O'Brien Irwin and David Arnoldy Selectmen, 3 Year Term.

ARTICLE 2. Elected Nancy Black Library Trustee, 2 Year Term.

ARTICLE 3. Elected Louise Hasting Trustee of Trust Fund, 3 Year Term.

ARTICLE 4. Voted by 2/3 majority to raise the amount of \$1,500,000 by issuance of serial bonds and notes to defray the additional cost of the 18-month budget.

ARTICLE 5. Voted to pass over this article.

ARTICLE 6. Voted Selectmen and Town Treasurer borrow in anticipation of taxes.

ARTICLE 7. Voted acceptance of reports, auditors and officers.

ARTICLE 8. Voted Board of Selectmen accept Federal, State or private grants or gifts.

ARTICLE 9. Voted employment of auditors.

ARTICLE 10. Voted Selectmen to transfer tax liens.

ARTICLE 11. Voted a total budget of \$6,108,285.

ARTICLE 12. Voted to hold Annual Town Meeting second Tuesday of May.

ARTICLE 13. Voted \$75,000 for engineering services to design a water treatment plant to filter water at Gilman Pond.

ARTICLE 14. Voted \$200,000 for rehabilitation of Oak Street Bridge.

ARTICLE 15. Voted \$30,000 for engineering design for repair of Oak Street Bridge.

ARTICLE 16. Voted to allow Selectmen to appropriate interest earning from \$1.5 million Road Bond Issue for highways, streets and sidewalks.

ARTICLE 17. Voted \$84,900 for purchase or lease of equipment for Highway/Town Office/Fire/Parks.

ARTICLE 18. Voted \$12,725 for copier and backhoe for Water/Sewer.

ARTICLE 19. Voted to establish a Capital Reserve Fund for Sewage Treatment Plant lagoon cleanout/reconstruction.

ARTICLE 20. Voted \$20,000 from Sewer Fund be placed in Sewage Treatment Plant lagoon cleanout/reconstruction Capital Reserve Fund.

ARTICLE 21. Voted \$2500 for Conservation Fund to be used for acquisition or interest in land for permanent conservation use.

ARTICLE 22. Voted \$10,000 for Revaluation Capital Reserve Fund.

ARTICLE 23. Voted \$29,757 to reimburse Sewer Department for purchase of J&S building currently used for recycling.

ARTICLE 24. Voted to pass over article concerning Little Common.

ARTICLE 25. Voted \$86,000 for water pipe cleaning.

ARTICLE 26. Voted for Optional Adjusted Elderly Exemptions.

ARTICLE 27. Voted to amend Regulation of Operation of Motor Vehicles on Limited Weight Street and Highways.

ARTICLE 28. Voted \$5,000 for security/fire alarm system at Town Office Building.

ARTICLE 29. Defeated motion for transportation of senior citizens.

ARTICLE 30. Voted \$50,000 to help with renovation of Senior Citizens Center.

ARTICLE 31. Voted to pass over this article concerning softball field.

ARTICLE 32. Voted \$20,000 to bring Opera House into compliance with electrical code.

ARTICLE 33. Voted \$2,500 for Sullivan County Hospice, Inc.

ARTICLE 34. Voted \$10,000 for permanent monument to honor servicemen and women from Newport.

ARTICLE 35. Voted \$13,000 for Community Youth Advocates, Inc.

ARTICLE 36. Voted 1,200 for funding Information Booth.

ARTICLE 37. Voted to pass over this article concerning parking on Town Common.

ARTICLE 38. Defeated motion to eliminate resident tax.

ARTICLE 39. Defeated motion to use a percentage of Land Use Tax change for Conservation Fund.

ARTICLE 40. Voted to favor creation of a County-wide Public Safety Dispatch Center.

ARTICLE 41. Voted to favor change of County fiscal year from January through December to July through June.

ARTICLE 42. Voted to favor staggered terms for County Commissioners.

Meeting adjourned at 10:26 P.M. March 14, 1989.

Karlene Stoddard
Town Clerk

NEWPORT, NEW HAMPSHIRE

EMERGENCY	(Police/Fire/Ambulance)	863-3232
Airport	Parlin Field	863-1220
Ambulance Billing	Billing Clerk	863-1360
Appeals & Variances	Planning & Zoning	863-6278
Assessments	Assessing Clerk	863-6407
Auto Registration	Town Clerk	863-2224
Birth Certificates	Town Clerk	863-2224
Building Permits	Planning & Zoning	863-6278
Burials	Cemetery Department	863-1360
Death Certificates	Town Clerk	863-2224
District Court	Clerk of Court	863-1832
Dog Complaints	Police Department	863-3240
Elections	Town Clerk	863-2224
Emergency Management	Director	863-1416
Finances	Finance Director	863-1360
Fire Department	Business Phone	863-1416
Fishing Licenses	Town Clerk	863-2224
Gun Permits	Police Department	863-3240
Health	Health Officer	863-5577
Highways	Public Works Dept	863-3650
Hospital	Newport Hospital	863-1123
Hunting Licenses	Town Clerk	863-2224
Landfill (coupons)	Town Clerk	863-2224
Landfill (questions)	Claremont City Hall	542-9531
Library	Richards Free Library	863-3430
Marriage Licenses	Town Clerk	863-2224
Planning & Subdivision	Planning & Zoning	863-6278
Police Dept.	Business Phone	863-3240
Public Works	Public Works Dept.	863-3650
Recreation & Parks	Community Center	863-1332
Resident Tax	Tax Department	863-6407
Rubbish Disposal	Town Clerk	863-2224
School	High School	863-2414
School	High School Guidance	863-2624
School	Richards	863-3710
School	Towle	863-2050
School Busses		863-1007
School Superintendent		863-3540
Senior Citizens	Senior Center	863-3177
Sewage Treatment	Treatment Plant	863-4338
Sewer	Public Works Dept.	863-4271
Streets	Public Works Dept.	863-3650
Superior Court	Clerk of Court	863-3450
Tax Bills	Tax Dept.	863-6407
Town Manager	Town Manager	863-1877
Voting Registration	Town Clerk	863-2224
Water & Sewer Bills	Billing Clerk	863-1360
Water Service	Public Works Dept.	863-4271
Welfare	Welfare Director	863-2224
Zoning	Planning & Zoning	863-6278